

Disposals	-3.082	-22.357	-0.600	-27.800	-24.900	-0.100	-96.100	-43.100	-10.200	-19.600										
Additions	90.492	84.027	27.300	142.500	162.000	32.600	178.200	192.800	54.300	82.200										
At 31 March 2014	4,734.936	1,986.303	2,026.200	4,365.900	4,488.300	1,694.700	6,233.000	6,014.600	2,044.600	3,896.100										
Depreciation																				
At 1 April 2013	3,010.918	1,591.664	977.200	2,206.300	2,000.900	936.800	3,325.800	-3,050.900	990.700	2,311.500										
AMP adjustment	0.000	-908.799	-0.900	-	0.000	0.000	-	0.000	0.000	0.000										
Reclassification adjustment	0.000	-	-9.600	3.600	0.000	0.000	-	-0.400	0.000	-3.400										
RPI adjustment	73.850	16.749	23.600	55.100	49.900	23.000	81.600	-74.800	18.900	56.600										
Disposals	-2.950	-22.357	-0.600	-27.700	-24.900	-0.100	-96.000	38.800	-8.600	-19.300										
Charge for year	139.746	65.242	51.000	125.000	119.700	56.300	158.600	-172.000	54.600	91.300										
At 31 March 2014	3,221.564	742.499	1,040.700	2,362.300	2,145.600	1,016.000	3,470.000	-3,259.300	1,055.600	2,436.700										
Net book amount at 31 March 2014	1,513.373	1,243.804	985.500	2,003.600	2,342.700	678.700	2,763.000	2,755.300	989.000	1,459.400										
Net book amount at 1 April 2013	1,525.346	653.834	995.900	1,945.300	2,244.200	677.000	2,677.700	2,657.100	967.500	1,416.700										
Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	172.517	512.521	160.900	11.600	390.000	151.800	22.800	300.000	168.800	6.100										
AMP adjustment	0.000	-73.891	0.000	-	0.000	0.000	-	0.000	0.000	0.000										
Reclassification adjustment	0.000	-	0.000	-	0.000	0.000	-	4.400	0.000	0.000										
RPI adjustment	4.231	10.759	3.900	0.100	9.800	3.700	0.600	7.500	4.100	0.100										
Disposals	0.000	-	0.000	-	0.000	0.000	-	-0.100	0.000	0.000										
Additions	0.000	0.027	0.000	2.100	0.900	0.000	-	9.100	1.300	17.900										
At 31 March 2014	176.748	1,693.220	164.800	13.800	400.700	155.500	23.400	320.900	174.200	24.100										
Sludge treatment																				
Non-Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	635.430	328.988	464.700	705.000	1,036.900	153.600	1,079.700	1,550.200	323.800	792.500										
AMP adjustment	0.000	-173.883	0.100	-	0.000	0.000	-	0.000	0.000	0.000										
Reclassification adjustment	0.000	-	-12.400	6.700	0.000	-2.700	-	3.700	0.000	3.000										
RPI adjustment	15.586	3.804	11.300	20.300	25.900	3.700	26.500	37.900	6.100	19.400										
Disposals	-2.103	-0.789	-2.400	-10.100	-0.900	0.000	-24.900	-11.900	-1.600	-0.300										
Additions	49.642	4.351	6.800	64.100	18.000	4.000	166.600	27.300	11.500	36.600										
At 31 March 2014	698.555	162.471	468.100	786.000	1,079.900	158.600	1,247.900	1,607.200	339.800	851.200										
Depreciation																				
At 1 April 2013	370.307	132.680	202.700	418.500	546.900	84.200	476.400	-842.200	177.500	541.700										
AMP adjustment	0.000	-71.090	0.000	-	0.000	0.000	-	0.000	0.000	0.000										
Reclassification adjustment	0.000	-	-6.100	3.900	0.000	0.000	-	-0.500	0.000	-0.900										
RPI adjustment	9.083	1.510	4.900	12.300	13.700	2.100	11.500	-21.500	2.500	13.300										
Disposals	-2.053	-0.789	-1.500	-9.800	-0.900	0.000	-24.800	11.000	-1.200	-0.300										
Charge for year	25.780	5.471	15.300	26.800	38.000	6.600	46.000	-47.700	10.600	22.800										
At 31 March 2014	403.117	67.782	215.300	451.700	597.700	92.900	509.100	-900.900	189.400	576.600										
Net book amount at 31 March 2014	295.438	94.689	252.800	334.300	482.200	65.700	738.800	706.300	150.400	274.600										
Net book amount at 1 April 2013	265.123	196.308	262.000	286.500	490.000	69.400	603.300	708.000	146.300	250.800										
Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	0.000	-	0.000	-	0.600	0.000	3.100	37.100	0.000	2.000										
AMP adjustment	0.000	-	0.000	-	0.000	0.000	-	0.000	0.000	0.000										
Reclassification adjustment	0.000	-	0.000	-	0.000	0.000	-	0.000	0.000	0.000										
RPI adjustment	0.000	-	0.000	-	0.000	0.000	0.100	0.900	0.000	0.000										
Disposals	0.000	-	0.000	-	0.000	0.000	-	0.000	0.000	0.000										
Additions	0.000	-	0.000	-	0.000	0.000	-	0.000	0.000	0.000										
At 31 March 2014	0.000	94.689	0.000	0.000	0.600	0.000	3.200	38.000	0.000	2.000										
Sludge disposal																				
Non-Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	20.691	3,375.775	1.000	5.600	1.400	1.200	109.500	24.500	71.900	19.100										
AMP adjustment	0.000	-749.708	0.100	-	0.000	0.000	-	0.000	0.000	0.000										
Reclassification adjustment	0.000	-4.912	-0.700	1.600	0.000	0.000	-	-5.000	0.000	0.100										
RPI adjustment	0.507	64.411	0.000	0.200	0.000	0.000	2.600	0.400	1.400	0.500										
Disposals	-0.402	-28.787	0.000	-1.000	0.000	0.000	-	-0.400	-0.700	0.000										
Additions	1.479	106.278	0.100	0.100	0.000	0.300	0.200	1.800	0.500	0.000										
At 31 March 2014	22.275	2,763.057	0.500	6.500	1.400	1.500	112.300	21.300	73.100	19.700										
Depreciation																				

At 1 April 2013	15.914	2,128.469	0.600	4.000	1.100	0.700	26.300	-7.200	43.400	18.800										
AMP adjustment	0.000	-1,038.633	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000										
Reclassification adjustment	0.000		-0.500	0.900	0.000	0.000	0.000	2.100	0.000	0.000										
RPI adjustment	0.390	26.735	0.000	0.100	0.000	0.000	0.800	-0.100	0.700	0.500										
Disposals	-0.399	-28.787	0.000	-1.000	0.000	0.000	0.000	0.400	-0.600	0.000										
Charge for year	1.486	94.494	0.100	0.600	0.100	0.200	2.500	-1.900	2.700	0.000										
At 31 March 2014	17.391	1,182.278	0.200	4.600	1.200	0.900	29.600	-6.700	46.200	19.300										
Net book amount at 31 March 2014	4.884	1,580.779	0.300	1.900	0.200	0.600	82.700	14.600	26.900	0.400										
Net book amount at 1 April 2013	4.777	1,247.306	0.400	1.600	0.300	0.500	83.200	17.300	28.500	0.300										
Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	0.000	27,561.803	0.000	-	0.000	0.000		0.000	0.000	0.100										
AMP adjustment	0.000	-1,015.721	0.000	-	0.000	0.000		0.000	0.000	0.000										
Reclassification adjustment	0.000		0.000	-	0.000	0.000		0.000	0.000	0.000										
RPI adjustment	0.000	655.132	0.000	-	0.000	0.000		0.000	0.000	0.000										
Disposals	0.000		0.000	-	0.000	0.000		0.000	0.000	0.000										
Additions	0.000	19.252	0.000	-	0.000	0.000		0.000	0.000	0.000										
At 31 March 2014	0.000	28,801.245	0.000	0.000	0.000	0.000		0.000	0.000	0.100										
Sewerage sub-total																				
Non-Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	7,590.544	3,375.775	2,839.400	5,825.800	6,510.900	2,117.200	9,511.400	8,492.300	2,786.900	5,545.700										
AMP adjustment	0.000	-749.708	0.300	0.000	0.000	0.000		9.100	0.000	0.000										
Reclassification adjustment	0.000	-4.912	-60.100	5.900	0.000	1.800		-1.100	0.000	20.900										
RPI adjustment	186.177	64.411	69.000	140.200	162.700	51.900	233.300	206.600	57.500	135.800										
Disposals	-8.449	-28.787	-3.200	-48.000	-37.000	-0.200	-147.100	-67.000	-15.400	-77.600										
Additions	169.488	106.278	44.400	250.800	226.500	57.100	491.300	312.400	77.500	134.900										
At 31 March 2014	7,937.761	2,763.057	2,889.800	6,174.700	6,863.100	2,227.800	10,088.900	8,952.300	2,906.500	5,759.700										
Depreciation																				
At 1 April 2013	5,055.651	2,128.469	1,362.300	3,194.700	3,411.100	1,175.300	5,164.600	-4,497.500	1,444.800	3,531.500										
AMP adjustment	0.000	-1,038.633	-1.000	0.000	0.000	0.000		-4.700	0.000	0.000										
Reclassification adjustment	0.000		-25.200	3.400	0.000	0.000		6.500	0.000	-5.300										
RPI adjustment	124.003	26.735	32.600	82.100	85.100	28.900	126.600	-112.800	25.300	86.600										
Disposals	-7.933	-28.787	-2.300	-47.300	-37.000	-0.200	-146.900	60.600	-13.000	-77.300										
Charge for year	214.049	94.494	77.500	186.600	199.900	75.100	259.000	-262.700	79.300	163.800										
At 31 March 2014	5,385.769	1,182.278	1,443.900	3,419.500	3,659.100	1,279.100	5,403.300	-4,810.600	1,536.400	3,699.300										
Net book amount at 31 March 2014	2,551.992	1,580.779	1,445.900	2,755.200	3,204.000	948.700	4,685.600	4,141.700	1,370.100	2,060.400										
Net book amount at 1 April 2013	2,534.893	1,247.306	1,477.100	2,631.100	3,099.800	941.900	4,346.800	3,994.800	1,342.100	2,014.200										
Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	28,667.646	27,561.803	12,855.700	53,353.600	25,364.600	5,867.400	78,618.300	55,775.200	16,992.100	27,577.400										
AMP adjustment	0.000	-1,015.721	0.000	0.000	0.000	0.000		0.000	0.000	0.000										
Reclassification adjustment	0.000		0.000	0.000	0.000	-1.100		-4.500	0.000	0.000										
RPI adjustment	703.147	655.132	315.300	1,308.700	634.100	143.900	1,928.800	1,367.700	416.200	675.500										
Disposals	0.000	0.000	0.000	0.000	-0.300	0.000		-1.000	0.000	0.000										
Additions	54.985	19.252	30.000	56.000	31.600	20.300	258.600	163.400	24.600	86.000										
At 31 March 2014	29,425.778	28,801.245	13,201.000	54,718.300	26,030.000	6,030.500	80,805.700	57,300.800	17,432.900	28,338.900										
Total																				
Non-Infrastructure assets																				
Gross replacement cost																				
At 1 April 2013	11,001.155	5,782.692	5,935.500	10,008.600	8,311.000	3,477.300	14,876.900	14,031.300	4,114.500	8,868.600	383.781	970.900	141.393	239.141	1,409.483	478.774	459.288	4,496.841		
AMP adjustment	0.000	-1,207.478	9.400	0.000	0.000	0.000		-47.900	0.000	0.000			0.000	0.000	0.000	0.000	0.000	0.000		
Reclassification adjustment	0.000	-8.930	33.400	4.100	0.000	2.300		24.400	0.000	33.400			0.000	0.000	0.000	0.000	0.000	0.000		
RPI adjustment	269.829	112.219	146.200	240.300	207.700	85.300	364.700	340.800	83.600	217.300	9.557	23.900	3.468	5.856	34.569	11.969	11.167	110.297		
Disposals	-25.073	-57.254	-12.900	-105.000	-76.400	-2.600	-283.600	-112.700	-18.400	-102.500	-0.193	-9.000	-0.437	-0.197	-6.480	-4.990	-4.040	-5.532		
Additions	280.709	212.296	107.800	388.400	294.500	91.900	694.500	479.400	126.900	213.400	9.453	32.200	2.939	4.196	45.482	15.496	7.455	58.043		
At 31 March 2014	11,526.621	4,833.545	6,219.400	10,536.400	8,736.800	3,654.200	15,652.500	14,715.300	4,306.600	9,230.200	402.598	1,017.800	147.362	248.996	1,483.054	501.249	473.870	4,659.649		
Depreciation																				
At 1 April 2013	7,120.240	3,336.799	2,847.100	5,733.400	4,423.800	1,911.400	7,985.600	-7,518.100	2,044.000	5,359.300	198.464	-595.200	85.301	108.675	774.676	211.669	185.609	1,056.516		
AMP adjustment	0.000	-1,497.014	-6.200	0.000	0.000	0.000		51.800	0.000	0.000			0.000	0.750	0.000	0.000	0.000	0.000		
Reclassification adjustment	0.000		12.700	2.100	0.000	-0.100		-2.500	0.000	-7.900			0.000	0.000	0.000	0.000	0.000	0.000		
RPI adjustment	174.642	45.131	67.900	146.700	110.500	46.900	195.900	-181.400	34.900	131.400	4.968	-14.500	2.092	2.660	19.002	5.292	4.489	25.914		
Disposals	-24.418	-57.254	-10.900	-100.400	-76.400	-2.500	283.300	102.900	-15.600	-99.400	-0.193	8.400	-0.341	-0.181	-6.184	-4.678	-2.686	0.000		

Charge for year	327.414	156.654	162.100	305.700	255.700	116.500	460.400	-420.300	113.600	262.700	7.999	-21.600	3.399		5.776	32.891	17.357	9.661	45.797		
At 31 March 2014	7,597.878	1,984.316	3,072.700	6,087.500	4,713.600	2,072.200	8,358.600	-7,967.600	2,176.900	5,646.100	211.238	-622.900	90.452		117.680	820.385	229.639	197.073	1,128.227		
Net book amount at 31 March 2014	3,928.743	2,849.229	3,304.500	4,448.900	4,023.200	1,582.000	7,293.900	6,747.700	2,129.700	3,584.100	191.360	394.900	56.910		131.316	662.669	271.610	276.797	3,531.422		
Net book amount at 1 April 2013	3,880.915	2,445.893	6,528.400	4,275.200	3,887.200	1,565.900	6,891.300	6,513.200	2,070.500	3,509.300	185.317	375.700	56.092		130.466	634.807	267.105	273.679	3,440.325		
Infrastructure assets																					
Gross replacement cost																					
At 1 April 2013	36,341.460	35,870.457	19,763.700	67,994.600	31,416.100	9,613.600	91,356.500	72,213.400	20,087.700	45,935.500	684.863	2,146.700	524.815		970.867	4,331.327	1,636.476	939.368	5,333.528		
AMP adjustment	0.000	-2,016.526	0.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000	0.000	0.000		
Reclassification adjustment	0.000		0.000	0.000	0.000	-1.100		-12.700	0.000	0.000			0.000		0.000		0.000	0.000	0.000		
RPI adjustment	891.367	834.375	484.600	1,670.300	785.300	235.900	2,241.400	1,770.600	491.900	1,125.200	16.728	52.700	12.872		23.813	106.238	40.912	23.040	130.819		
Disposals	-0.195		0.000	0.000	-0.600	0.000	-28.900	-11.900	0.000	0.000			0.000		0.000		0.000	0.000	0.000		
Additions	89.629	24.496	51.600	121.800	34.800	28.700	300.200	223.200	48.800	91.400	0.830	9.200	1.493		1.048	22.606	4.823	7.312	7.756		
At 31 March 2014	37,322.262	37,562.031	20,300.100	69,786.700	32,235.600	9,877.100	93,869.200	74,182.600	20,628.400	47,152.100	702.421	2,208.600	539.181		995.728	4,460.171	1,682.211	969.720	5,472.102		