

Upstream services analysis for the 12 months ended 31 March 2014 (wholesale business only)

| Description | WaSC | | | | | | | | | | WoC | | | | | | | | Northern Ireland | Scottish |
|---|---------------------------------|---|----------------------------|--|---------------------------|-----------------------------|---|--------------------------------|---|--|---------------|-------------------------|--------------|--------------|----------------------|---------------|---------------|------------------------|---------------------------|--------------|
| | Anglian | Welsh | Northumbrian | Severn Trent | Southern | South West | Thames | United Utilities | Wessex | Yorkshire | Bournemouth | Bristol | Cambridge | Dee Valley | Portsmouth | South East | South Staffs | Sutton and East Surrey | | |
| WATER | | | | | | | | | | | | | | | | | | | | |
| Water Resources | | | | | | | | | | | | | | | | | | | | |
| Abstraction Licence | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 11.000 | 10.550 | 31.000 | 11.000 | 5.500 | 4.100 | 15.300 | 21.000 | 2.296 | 5.200 | 0.999 | 2.900 | 0.791 | | 1.327 | 3.230 | 2.460 | 0.913 | 5.997 | |
| Infrastructure renewals charge - £m | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| Total operating costs | 11.000 | 10.550 | 31.000 | 11.000 | 5.500 | 4.100 | 15.300 | 21.000 | 2.296 | 5.200 | 0.999 | 2.900 | 0.791 | 0.000 | 1.327 | 3.230 | 2.460 | 0.913 | 5.997 | 0.000 |
| Unit Costs | 11.160 | 12.154 | 40.000 | 16.590 | 12.000 | 54853.000 | 10.450 | 14.900 | 11.950 | 54167.000 | | 27.700 | | | | | | | 0.002 | |
| Cost Driver | Volume of water available (MI) | Raw water abstracted table 10b line4 | Abstraction licence volume | Distribution input | £/MI licensed to abstract | No. of abstraction licences | Megalitre per day (MI/d) which can be abstracted per license | Total licenced volume (£/MI) | Cost per MI of annual licence available | number of licences | | MI abstracted p.a | | | | | | | Water Abstracted (£/ML) | |
| Raw water abstraction | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 20.400 | 10.541 | 15.500 | 33.400 | 4.600 | 4.900 | 22.600 | 34.300 | 5.604 | 13.100 | 1.409 | 7.500 | 1.597 | | 1.246 | 6.810 | 3.040 | 2.008 | 4.357 | |
| Infrastructure renewals charge - £m | 11.900 | 4.939 | 1.400 | 1.000 | 0.000 | 1.900 | 5.100 | 11.500 | 0.000 | 0.000 | 0.000 | 4.200 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 4.200 | 4.574 | 4.900 | 9.000 | 5.100 | 3.200 | 15.700 | 12.400 | 4.200 | 4.700 | 0.401 | 0.500 | 0.267 | | 0.367 | 2.570 | 1.340 | 0.909 | 15.923 | |
| Total operating costs | 36.500 | 20.053 | 21.800 | 43.400 | 9.700 | 10.000 | 43.400 | 58.200 | 9.804 | 17.800 | 1.810 | 12.200 | 1.865 | 0.000 | 1.613 | 9.380 | 4.380 | 2.917 | 20.280 | 0.000 |
| Unit Costs | 83.950 | 23.101 | 55.000 | 65.360 | 51.000 | 61.000 | 42.120 | 63.100 | 0.030 | 28.000 | | 115.100 | | | | | | | 0.006 | |
| Cost Driver | Volume of water abstracted (MI) | Raw water abstracted table 10b line4 | Distribution input | Distribution input | £/MI abstracted | M/I abstracted | Average mega litre per day extracted (MI/d) extracted | Actual volume extracted (£/MI) | Cost per MI/d raw water into supply | M/I abstracted | | MI abstracted p.a | | | | | | | Water Abstracted (£/ML) | |
| Total BU operating costs | 47.500 | 30.604 | 52.800 | 54.400 | 15.200 | 14.100 | 58.700 | 79.200 | 12.100 | 23.000 | 2.809 | 15.100 | 2.655 | 0.000 | 2.940 | 12.610 | 6.840 | 3.830 | 26.277 | 0.000 |
| Raw Water Distribution | | | | | | | | | | | | | | | | | | | | |
| Raw water transport | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 6.600 | 6.259 | 5.100 | 5.100 | 0.600 | 2.300 | 13.300 | 12.100 | 0.000 | 8.800 | 0.714 | 0.700 | 0.142 | | 0.611 | 0.510 | 0.640 | 0.237 | 5.899 | |
| Infrastructure renewals charge - £m | 0.900 | 0.036 | 0.700 | 1.400 | 0.000 | 0.800 | 14.700 | 5.400 | 0.000 | 3.000 | 0.150 | 0.600 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 1.966 | |
| Current Cost Depreciation including deferred credits - £m | 0.200 | 0.171 | 0.100 | 4.000 | 0.700 | 1.500 | 3.300 | 2.100 | 0.000 | 4.300 | 0.059 | 0.000 | 0.000 | | 0.106 | 3.230 | 0.000 | 0.227 | -0.171 | |
| Total operating costs | 7.700 | 6.466 | 5.900 | 10.500 | 1.300 | 4.600 | 31.300 | 19.600 | 0.000 | 16.100 | 0.923 | 1.300 | 0.142 | 0.000 | 0.717 | 3.740 | 0.640 | 0.464 | 7.694 | 0.000 |
| Unit Costs | 16.240 | 7.455 | 15.000 | 42.990 | 17401.000 | 10489.000 | 125.700 | 15.800 | 0.000 | 11035.000 | | 7794.800 | | | | | | | 0.390 | |
| Cost Driver | Volume of water abstracted (MI) | Raw water abstracted table 10b line12 (830.01 ml/d) plus non potable supplies table 10b line11(37.08 ml/d) | Distribution input | Length of raw water aqueducts | £/km length of main | Length of raw water main km | Length of mains (Km) of raw water transport pipeline from abstraction site to intake valve at WTW | Length of raw water main (£/m) | Not applicable | Raw water aqueducts (km) | | Length of pipework (km) | | | | | | | Raw water mains (£/KM) | |
| Raw water storage | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 0.000 | 0.077 | 0.100 | 0.300 | 0.500 | 0.000 | 0.000 | 0.000 | 0.000 | 8.300 | 0.081 | 0.000 | 0.000 | | 0.038 | 0.000 | 0.040 | 0.000 | 0.036 | |
| Infrastructure renewals charge - £m | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.067 | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 0.000 | 0.923 | 2.500 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0.497 | 0.000 | 0.000 | | 0.144 | 0.000 | 0.000 | 0.000 | 0.567 | |
| Total operating costs | 0.000 | 1.000 | 2.600 | 1.800 | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 8.300 | 0.645 | 0.000 | 0.000 | 0.000 | 0.182 | 0.000 | 0.040 | 0.000 | 0.603 | 0.000 |
| Unit Costs | N/A | 1.205 | 7.000 | 193.740 | 12.000 | 1386.000 | 0.000 | 0.010 | 0.000 | 34583.000 | | 0.000 | 0.000 | | | | | | 0.055 | |
| Cost Driver | Population served | Raw water abstracted table 10b line12 (830.01 ml/d) plus non potable supplies table 10b line11(37.08 ml/d) | Distribution input | Number of raw water storage reservoirs | £/MI site capacity | No of storage units | N/a | Volume (£/MI) | Not applicable | Number of raw water storage reservoirs | | NA | NA | | | | | | Raw Water Capacity (£/ML) | |
| Total BU operating costs | 7.700 | 7.466 | 8.500 | 12.300 | 1.800 | 4.600 | 31.300 | 20.100 | 0.000 | 24.400 | 1.568 | 1.300 | 0.142 | 0.000 | 0.899 | 3.740 | 0.680 | 0.464 | 8.297 | 0.000 |
| Water Treatment | | | | | | | | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 33.300 | 37.117 | 54.400 | 98.200 | 14.700 | 22.600 | 76.500 | 65.000 | 15.000 | 44.000 | 5.432 | 17.400 | 1.463 | | 3.061 | 26.280 | 10.940 | 10.415 | 34.556 | |
| Infrastructure renewals charge - £m | 52.200 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 0.000 | 33.121 | 34.500 | 50.500 | 30.600 | 20.600 | 103.400 | 67.500 | 12.800 | 22.300 | 4.874 | 15.400 | 0.586 | | 2.449 | 15.440 | 4.940 | 5.933 | 17.561 | |
| Total operating costs | 85.500 | 70.238 | 88.900 | 148.700 | 45.300 | 43.200 | 179.900 | 132.500 | 27.800 | 66.300 | 10.306 | 32.800 | 2.049 | 0.000 | 5.510 | 41.720 | 15.880 | 16.348 | 52.117 | 0.000 |
| Unit Costs | 212.820 | 88.471 | 223.000 | 224.160 | 242.000 | 281.000 | 191.900 | 0.200 | 0.081 | 53441.000 | | 331.100 | | | | | | | 0.158 | |
| Cost Driver | 18.830 | Potable Water Produced from Own Works | Distribution input | Distribution input | £/MI treated | M/I distributed p.a. | Distribution input measure MI/d | Water treated (£/1'000) | Cost per MI input to distribution | Distribution input (MI/d) | | MI treated p.a | | | | | | | Water into supply (£/ML) | |
| Total BU operating costs | 85.500 | 70.238 | 88.900 | 148.700 | 45.300 | 43.200 | 179.900 | 132.500 | 27.800 | 66.300 | 10.306 | 32.800 | 2.049 | 0.000 | 5.510 | 41.720 | 15.880 | 16.348 | 52.117 | 0.000 |
| Treated Water Distribution | | | | | | | | | | | | | | | | | | | | |
| Trunk treated distribution | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 29.300 | 15.092 | 17.700 | 15.500 | 5.600 | 5.700 | 27.300 | 14.736 | 34.000 | 3.093 | 4.900 | 2.926 | | 4.096 | 1.410 | 1.540 | 2.110 | 0.796 | | |
| Infrastructure renewals charge - £m | 15.200 | 7.352 | 17.500 | 8.600 | 2.400 | 31.700 | 8.700 | 8.610 | 24.200 | 0.772 | 3.500 | 0.907 | | 1.191 | 9.160 | 0.000 | 2.572 | 26.925 | | |
| Current Cost Depreciation including deferred credits - £m | 16.600 | 19.063 | 19.100 | 19.200 | 13.500 | 2.500 | 26.600 | 29.100 | 12.506 | 36.000 | 0.865 | 1.800 | 1.629 | | 1.290 | 0.580 | 1.300 | 1.888 | 6.772 | |
| Total operating costs | 61.100 | 41.507 | 54.300 | 50.500 | 37.400 | 10.500 | 115.500 | 65.100 | 35.852 | 94.200 | 4.730 | 10.200 | 5.462 | 0.000 | 6.577 | 11.150 | 2.840 | 6.570 | 34.493 | 0.000 |
| Unit Costs | 152.110 | 57.982 | 11495.000 | 23.520 | 19653.000 | 4158.000 | 38.600 | 11.400 | 12.677 | 40447.000 | | 12428.200 | | | | | | | 0.105 | |
| Cost Driver | DI (MI) | Treated (potable) water into the local distribution network or delivered to retail customer / 3rd Party Company | network length | Length of trunk mains | £/km length of main | Length of trunk main km | Total length of trunk mains (Km), on pipes with 320mm and above diameter | Length of trunk main (£/m) | Cost per km | Water Mains ≥ 320mm (km) | | Length of pipework (km) | | | Length of mains (km) | | | | Water into supply (£/ML) | |
| Local treated water distribution | | | | | | | | | | | | | | | | | | | | |
| Total operating expenditure - £m | 49.000 | 42.269 | 32.300 | 88.800 | 12.900 | 27.800 | 108.500 | 53.700 | 15.964 | 49.600 | 5.040 | 12.600 | 1.646 | | 6.296 | 26.700 | 18.000 | 6.224 | 53.555 | |

| | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|--|----------------|------------------------------------|---------------------|-------------------------|--|----------------------------|---------------|--|---------------|-------------------------|--------------|--------------|----------------------|---------------|---------------|---------------|--------------------------|--------------|--------------|
| Infrastructure renewals charge - £m | 25.400 | 26.958 | 15.600 | 73.500 | 25.300 | 12.200 | 62.600 | 52.900 | 15.990 | 21.100 | 1.978 | 17.100 | 0.510 | | 3.986 | 16.710 | 9.650 | 3.274 | 18.419 | | |
| Current Cost Depreciation including deferred credits - £m | 27.800 | 3.739 | 17.300 | 34.500 | 4.800 | 12.800 | 50.600 | 41.200 | 4.394 | 31.600 | 1.259 | 4.000 | 0.916 | | 1.420 | 11.080 | 9.790 | 1.483 | 4.633 | | |
| Total operating costs | 102.200 | 72.966 | 65.200 | 196.900 | 43.000 | 52.800 | 221.700 | 147.800 | 36.348 | 102.300 | 8.277 | 33.700 | 3.072 | 0.000 | 11.702 | 54.490 | 37.440 | 10.981 | 76.607 | 0.000 | 0.000 |
| <i>Unit Costs</i> | 2966.690 | 123.983 | 3121.000 | 13.280 | 3627.000 | 4158.000 | 7.880 | 4.100 | 4.122 | 2060.000 | | 2287.000 | | | 4.200 | | | | 0.232 | | |
| <i>Cost Driver</i> | Length of main | Supply of treated (potable) water to retail customer | network length | Length of local distribution mains | £/km length of main | Length of local main km | Total length of trunk mains (Km), on pipes with 320mm and above diameter | Length of local main (£/m) | Cost per km | Water Mains <320mm and Comm Pipes (km) | | Length of pipework (km) | | | Length of mains (km) | | | | Water into supply (£/ML) | | |
| Total BU operating costs | 163.300 | 114.473 | 119.500 | 247.400 | 80.400 | 63.300 | 337.200 | 212.900 | 72.200 | 196.500 | 13.007 | 43.900 | 8.535 | 0.000 | 18.279 | 65.640 | 40.280 | 17.551 | 111.100 | 0.000 | 0.000 |

| SEWERAGE | Anglian | Welsh | Northumbrian | Severn Trent | Southern | South West | Thames | United Utilities | Wessex | Yorkshire | |
|---|-------------------|---|-------------------------------------|--------------------------------|---------------------|---|---|------------------------|--------------------------------|-------------------|--|
| Sewage Collection | | | | | | | | | | | |
| Foul | | | | | | | | | | | |
| Total operating expenditure - £m | 40.300 | 19.429 | 8.200 | 44.900 | 34.700 | 16.000 | 75.800 | 22.600 | 9.955 | 17.100 | |
| Infrastructure renewals charge - £m | 40.100 | 18.219 | 4.200 | 38.200 | 27.900 | 7.900 | 49.000 | 28.300 | 14.329 | 15.600 | |
| Current Cost Depreciation including deferred credits - £m | 35.600 | 14.223 | 3.100 | 23.200 | 39.000 | 5.000 | 44.000 | 16.600 | 6.911 | 18.400 | |
| Total operating costs | 116.000 | 51.871 | 15.500 | 106.300 | 101.600 | 28.900 | 168.800 | 67.500 | 31.195 | 51.100 | |
| <i>Unit Costs</i> | 2112.470 | £151.86 m3/d | 3348.000 | 26.770 | 2972.000 | 769.000 | 499.850 | 19.000 | 10.062 | 2254.000 | |
| <i>Cost Driver</i> | Sewer length (km) | Sewerage table 17a line 4- Volume of sewage collection (daily average) Ml/d * 61.2% | Network length excl transferred pds | Number of connected properties | £/km length of main | Load entering sewage system (Tonnes BOD/year) | Total effluent load into STW - Biochemical oxygen demand BOD/year | Volume of sewer (£/m3) | Cost per Population equivalent | Sewer length (km) | |
| Surface water drainage | | | | | | | | | | | |
| Total operating expenditure - £m | 6.600 | 5.207 | 13.500 | 3.900 | 8.900 | 4.200 | 21.000 | 18.700 | 4.723 | 13.000 | |
| Infrastructure renewals charge - £m | 6.600 | 4.882 | 6.700 | 4.800 | 6.400 | 10.200 | 0.000 | 19.300 | 4.135 | 14.400 | |
| Current Cost Depreciation including deferred credits - £m | 5.800 | 3.811 | 5.200 | 4.200 | 1.400 | 6.300 | 0.000 | 12.100 | 1.994 | 16.900 | |
| Total operating costs | 19.000 | 13.900 | 25.400 | 12.800 | 16.700 | 20.700 | 21.000 | 50.100 | 10.852 | 44.300 | |
| <i>Unit Costs</i> | 893.360 | £151.86 ml/d | 3348.000 | 3.230 | 6205.000 | 7997.000 | | 18.100 | 8.996 | 1859.000 | |
| <i>Cost Driver</i> | Sewer length (km) | Sewerage table 17a line 4- Volume of sewage collection (daily average) Ml/d * 16.4% | Network length excl transferred pds | Number of connected properties | £/km length of main | Length of surface water drain (km) | n/a | Volume of sewer (£/m3) | Cost per connected property | Sewer length (km) | |
| Highway drainage | | | | | | | | | | | |
| Total operating expenditure - £m | 0.100 | 7.111 | 7.300 | 5.000 | 8.900 | 0.800 | 13.900 | 12.500 | 4.723 | 12.700 | |
| Infrastructure renewals charge - £m | 0.100 | 6.668 | 3.800 | 6.300 | 3.400 | 0.700 | 0.000 | 12.700 | 4.135 | 12.300 | |
| Current Cost Depreciation including deferred credits - £m | 0.100 | 5.206 | 2.800 | 5.500 | 1.700 | 0.500 | 0.000 | 8.000 | 1.994 | 14.400 | |
| Total operating costs | 0.400 | 18.985 | 13.900 | 16.800 | 14.000 | 2.000 | 13.900 | 33.200 | 10.852 | 39.400 | |
| <i>Unit Costs</i> | 820.460 | £152 ml/d | 3348.000 | 4.220 | 5196.000 | 4585.000 | | 17.900 | 3.500 | 1653.000 | |
| <i>Cost Driver</i> | Number of jobs | Sewerage table 17a line 4- Volume of sewage collection (daily average) Ml/d * 22.4% | Network length excl transferred pds | Number of connected properties | £/km length of main | Length of highway drain (km) | n/a | Volume of sewer (£/m3) | Cost per Population equivalent | Sewer length (km) | |
| Total BU operating costs | 135.400 | 84.756 | 54.800 | 135.900 | 132.300 | 51.600 | 203.700 | 150.800 | 52.900 | 134.800 | |

| SEWERAGE | Anglian | Welsh | Northumbrian | Severn Trent | Southern | South West | Thames | United Utilities | Wessex | Yorkshire | |
|---|-----------------------|-------------------------------|----------------------|-----------------------------|----------------------------|--|---|------------------------------|--------------------------------|---|--|
| Sewage Treatment | | | | | | | | | | | |
| Sewage treatment and disposal | | | | | | | | | | | |
| Total operating expenditure - £m | 101.200 | 53.404 | 38.600 | 112.100 | 54.200 | 38.900 | 140.700 | 106.900 | 38.300 | 74.100 | |
| Infrastructure renewals charge - £m | 133.500 | 0.488 | 0.900 | 0.000 | 0.000 | 0.200 | 0.000 | 5.200 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 0.000 | 64.660 | 51.600 | 115.400 | 118.200 | 55.900 | 158.000 | 163.700 | 54.200 | 91.300 | |
| Total operating costs | 234.600 | 118.552 | 91.100 | 227.600 | 172.400 | 95.000 | 298.700 | 275.800 | 92.500 | 165.400 | |
| <i>Unit Costs</i> | 39.690 | £1399tBOD/year | 497.000 | 21.730 | 37.000 | 60221.000 | 884.060 | 32.600 | 29.835 | 28.000 | |
| <i>Cost Driver</i> | Population equivalent | Same as Accounting separation | Load received by STW | Total population equivalent | £/capita population served | Population equivalent connected to works | Sludge inter-site volume in m3 (cubic metres) transported | Population equivalent (£/pe) | Cost per Population equivalent | Equivalent population served (resident) | |
| Total BU operating costs | 234.600 | 118.552 | 91.100 | 227.600 | 172.400 | 95.000 | 298.700 | 275.800 | 92.500 | 165.400 | |

| SEWERAGE | Anglian | Welsh | Northumbrian | Severn Trent | Southern | South West | Thames | United Utilities | Wessex | Yorkshire | |
|---|---------------------------|--------------------|---------------|---|---------------|-----------------------|---------------------------------|----------------------|--------------------------------|--------------------|--|
| Sludge Treatment | | | | | | | | | | | |
| Sludge transport | | | | | | | | | | | |
| Total operating expenditure - £m | 20.900 | 5.094 | 5.300 | 11.900 | 6.100 | 2.500 | 4.300 | 4.600 | 3.944 | 8.200 | |
| Infrastructure renewals charge - £m | 9.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.200 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 0.000 | 0.108 | 0.200 | 8.400 | 0.600 | 0.000 | 4.100 | 0.200 | 0.143 | 0.100 | |
| Total operating costs | 30.400 | 5.203 | 5.500 | 20.300 | 6.700 | 2.500 | 8.400 | 5.000 | 4.087 | 8.300 | |
| <i>Unit Costs</i> | 104.020 | £11.18/ m3 | 73.000 | 131.700 | 6.000 | 7.000 | 37.270 | 3.600 | 54.562 | 10.000 | |
| <i>Cost Driver</i> | Tonnes of sludge produced | Total volume moved | Sludge ttds | Total sludge disposed tonnes of dry solid | £/M3 | Sludge transported m3 | Sludge produce in tonnes (ttds) | Sludge volume (£/m3) | Cost per tonne sludge produced | Sludge volume (m3) | |
| Sludge treatment | | | | | | | | | | | |
| Total operating expenditure - £m | 30.600 | 6.566 | 8.000 | 27.000 | 18.100 | 8.400 | 42.100 | 20.400 | 6.659 | 31.100 | |
| Infrastructure renewals charge - £m | 13.900 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | |
| Current Cost Depreciation including deferred credits - £m | 0.000 | 4.934 | 15.600 | 18.400 | 33.300 | 5.600 | 40.500 | 45.500 | 10.457 | 22.400 | |
| Total operating costs | 44.400 | 11.500 | 23.600 | 45.400 | 51.400 | 14.000 | 82.600 | 66.900 | 17.116 | 53.500 | |
| <i>Unit Costs</i> | 260.750 | £174295/ttds | 311.000 | 294.520 | 392.000 | 324646.000 | 230.150 | 0.400 | 228.522 | 355.000 | |

